

FUTURE CITY

Arturas ZUOKAS



VILNIUS – KEY POINTS OF PPP SUCCESS

- Sustainable growth
- Well-planned privatization
- Public and private partnerships
- Use of EU structural funds for main infrastructure projects

PPP in Vilnius

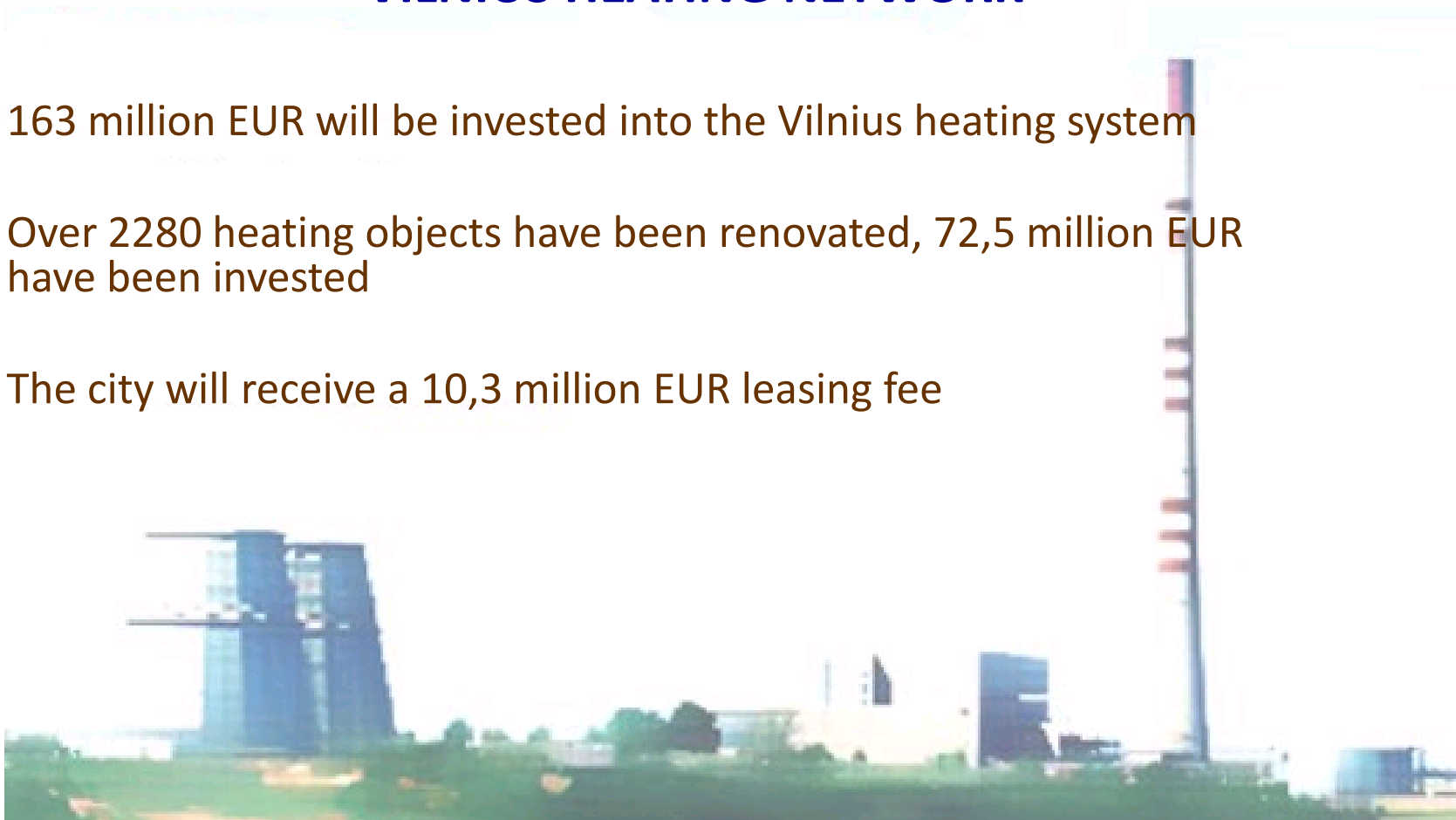
- Modern way to solve old problems
- Estimation of the project's viability
- A viable alternative where privatization is impossible or inexpedient
- Out-of-budget liabilities





PPP IN VILNIUS - LONG TERM LEASE AGREEMENT WITH JSC “VILNIUS HEATING NETWORK”

- 163 million EUR will be invested into the Vilnius heating system
- Over 2280 heating objects have been renovated, 72,5 million EUR have been invested
- The city will receive a 10,3 million EUR leasing fee





THE PRINCIPLES OF THE SELECTED MODEL

- Keeping of property in the hands of the municipality
- Total control of operator
- Clear and controlled policy of prices
- Transfer of business risk to operator
- Guaranteed revenue for the municipality of Vilnius city

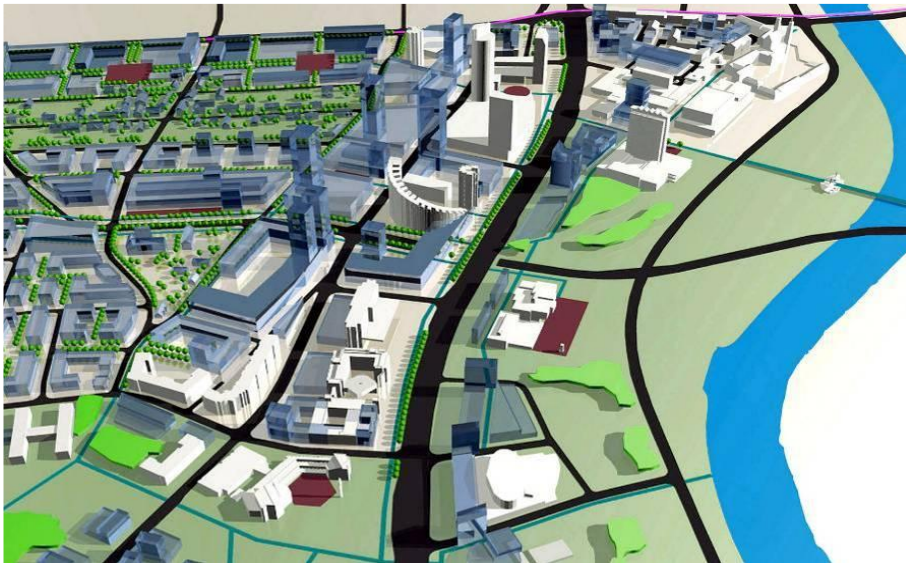


PPP IN VILNIUS – NEW CITY CENTRE



- Expansion of the city's centre is planned on the right bank of the Neris River in the Snipiskes district area (120 ha)

- The Vilnius City Municipal Administration building (20-story) and the Europa business centre (33-story) were completed in 2004



- Right Bank - the hottest spot of modern Vilnius has already attracted 150 million EUR and is expected to attract another 130 million EUR in the short-term.



PPP IN VILNIUS – VILNUS CITY MUNICIPALITY PROJECTS

- **LONG TERM RENTAL AND DEVELOPMENT OF THE MARKET PLACE “HALE” (JSC “TUGVA”)**
- Private partner installed a parking lot with 160 parking spaces above the Hale Market place. Parking lot belongs to the city of Vilnius.
- Investment to reconstruction of the market place is over 10 million EUR.
- Built new building, which after the completion of the contract will be forwarded to the city of Vilnius.





PPP IN VILNIUS - VILNIUS ENTERTAINMENT PARK



- Objective: to create the most modern park for entertainment and shopping in the Baltics
- Investments into the entertainment park:
 - VICHY indoor water park
 - Ozas shopping center and family entertainment park
 - SIEMENS arena (12000 seats)
 - Infrastructure work on approaches to the arena (financed by the Municipality)



PP IN VILNIUS – REALIZED VILNIUS CITY MUNICIPALITY PROJECTS

- **THE SITE OF COLLECTION AND RECYCLING OF CONSTRUCTION WASTE IN KUPRIJONISKES**
- **Liabilities of the Vilnius city municipality:**
 - Allow the investor to install and operate the site of collection and recycling of construction waste in the area which belong to the Municipality (1.54 hectare), (the site was not sold, leased or otherwise provided to the company)
 - Do not charge for use of the land
- **Liabilities of JSC “Aviridis”:**
 - Invest over 3,4 mln.Lt to the site installation (opened in May, 2003)
 - Operate the site until 2016
 - Pay an annual tax on income to Vilnius Municipality budget



PPP IN VILNIUS – REALIZED VILNIUS CITY MUNICIPALITY PROJECTS

- THE SITE OF COLLECTION AND RECYCLING OF MEDICAL WASTES
-
- Liabilities of the Vilnius city municipality :
 - lease the Consortium 1.35 hectares of land to install the site of medical waste
 - give a property rent tax exempt status to the Consortium
- Liabilities of the Consortium - JSC “Senovė” and JSC “Dormeka”:
 - prepare technical projects
 - equip the Site with all the necessary facilities (put into service in 2005)
 - determine the cost of waste collection, in line with the Vilnius city municipality
 - pay a fixed annual maintenance fee to the Vilnius city municipality



PPP IN VILNIUS - RENOVATION AND MAINTENANCE OF VILNIUS' EDUCATIONAL INSTITUTIONS



Objectives:

- To reconstruct approximately 300 educational institutions in Vilnius over a 2 to 3 year period
- To ensure their maintenance over the next 20 to 30 years using PPP and the “know-how” of private investors, allowing the municipality to repay the invested resources

Territorial area: 228 ha for 304 educational institutions

Project value: expected investment -174 million EUR.



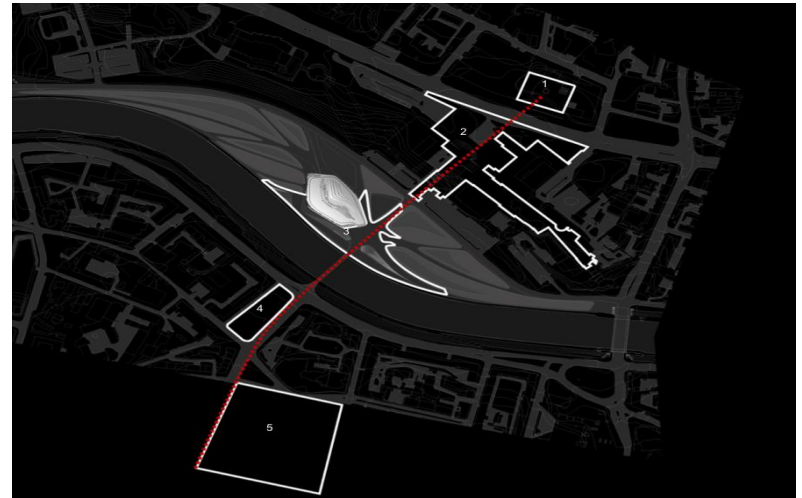
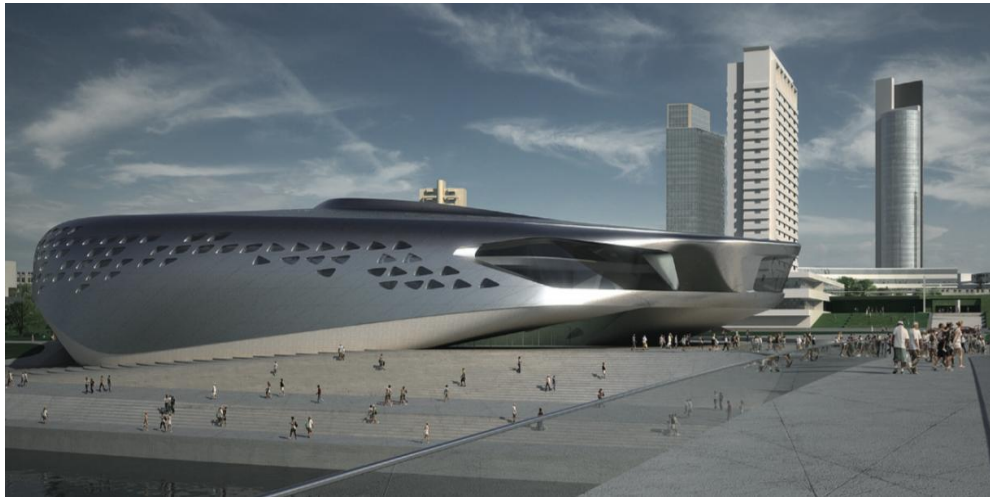
ATLIKTI VEIKSMAI (2)

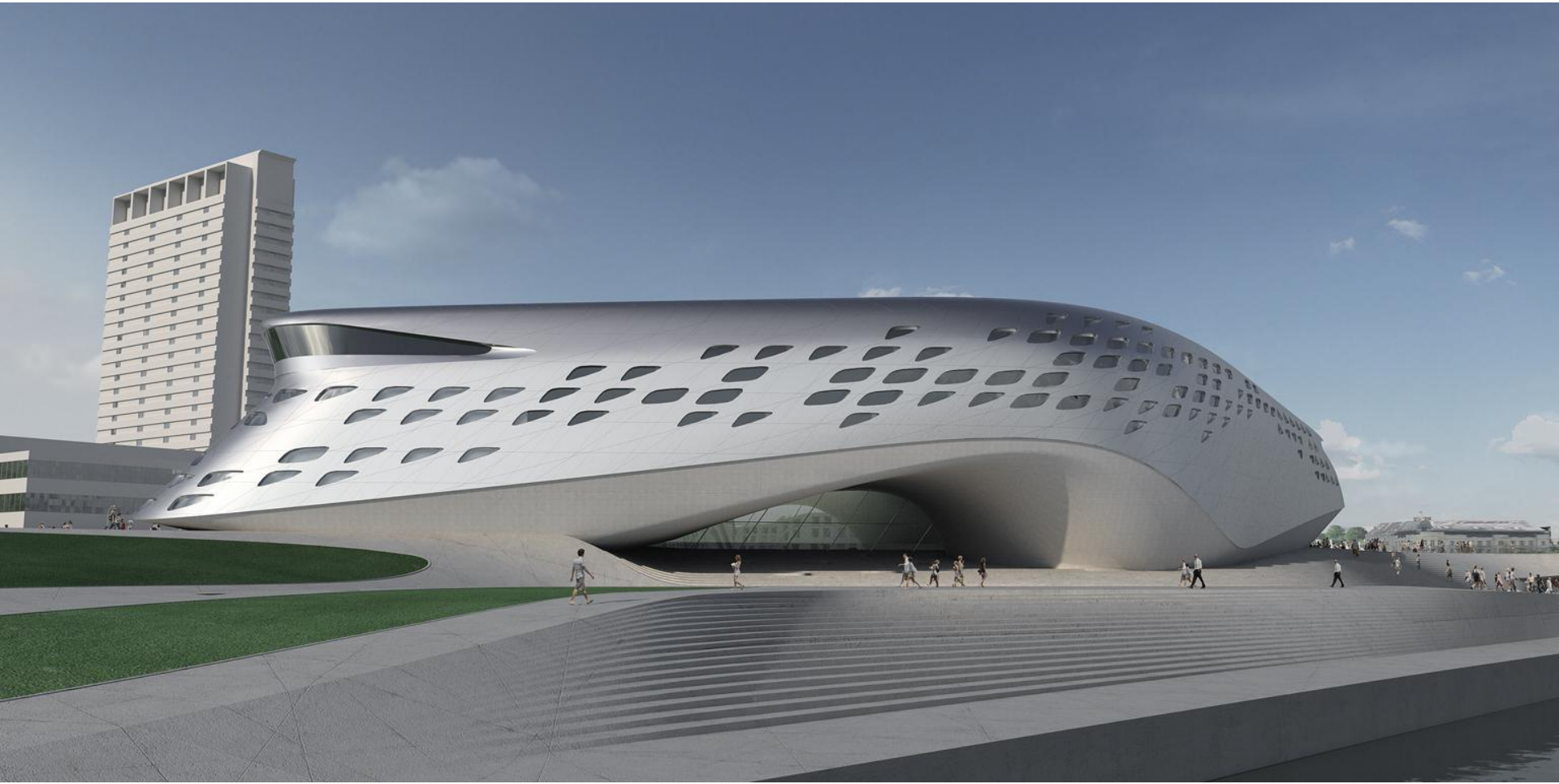
Tarptautinis architektų konkursas

2008 kovo 7-9 d. įvyko tarptautinis architektų konkursas, kuriame dalyvavo:
Maksimiliano Fuksas, Zaha Hadid ir Daniel Libeskind



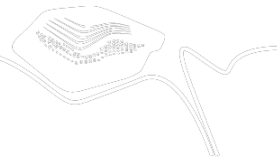
ATLIKTI VEIKSMAI (3)

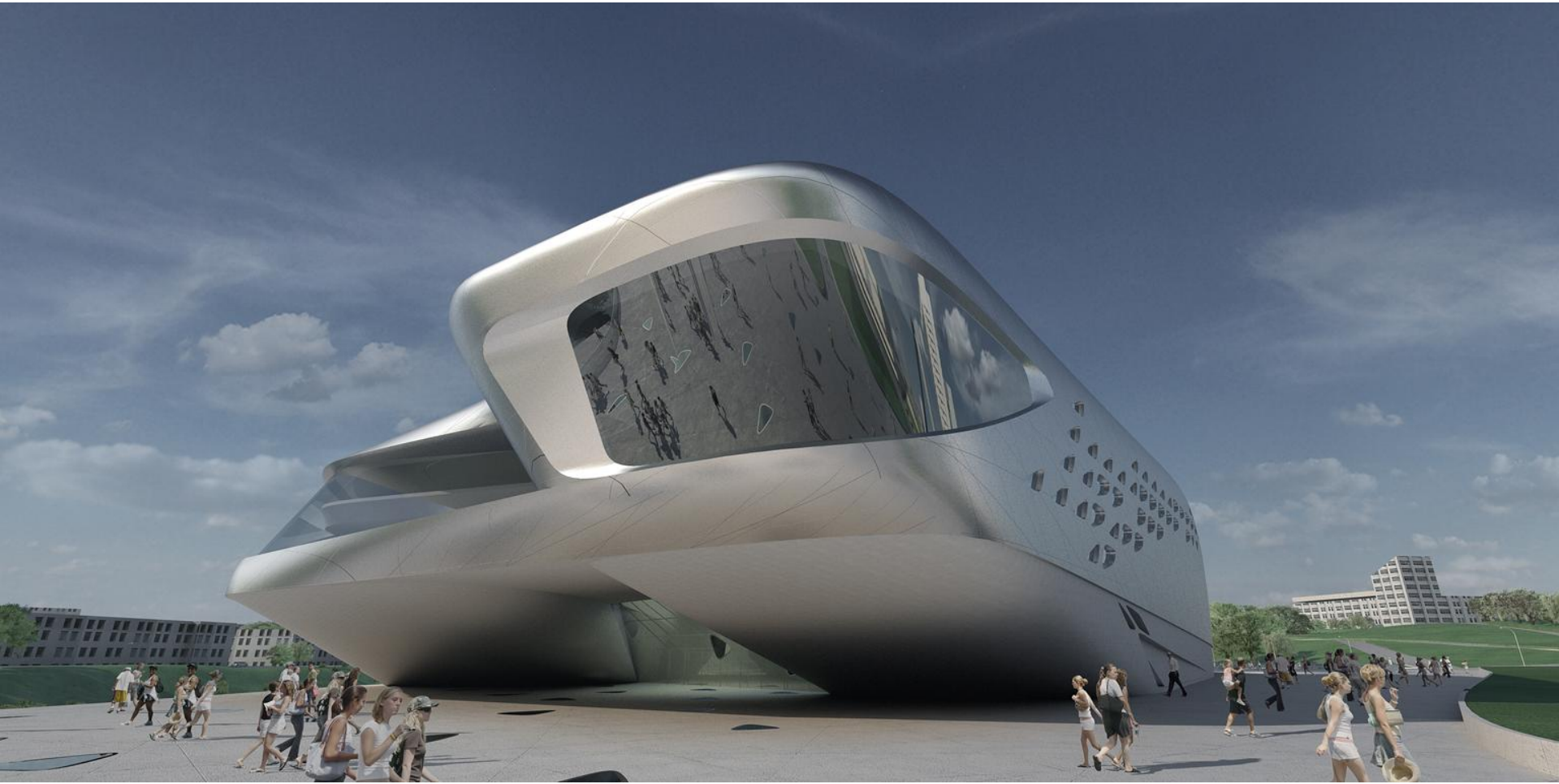




ZAHA HADID ARCHITECTS

RIVER ENTRANCE





ZAHA HADID ARCHITECTS

MAIN ENTRANCE



RIVERSIDE
PROMENADE

SPORTS

ARTWORK
LOADING / UNLOADING

PARK

SUNBATHING

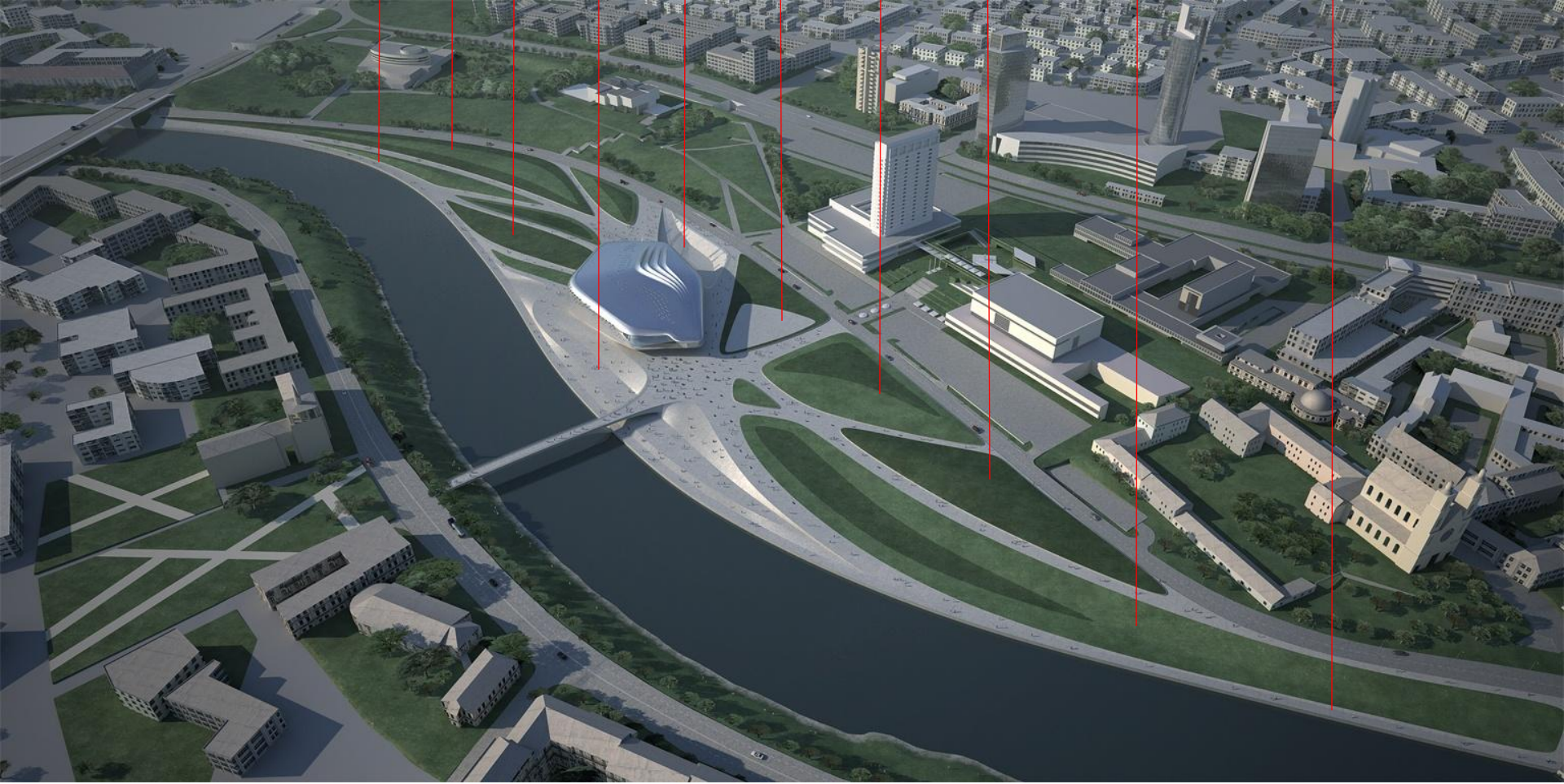
PARK

OUTDOOR CINEMA

SCULPTURE GARDEN

SPORTS

RIVERSIDE PROMENADE



DAUGIAFUNKCINIS KULTŪROS CENTRAS: GUGENHEIMO BEI ERMITAŽO MUZIEJAI JONO MEKO VIZUALINIŲ MENŲ CENTRAS



**Bilbao miesto vadovai didžiuojasi turėdami savo
“Big Beną, Sidnėjaus Operą ir Eifelio bokštą”**



Ar galės Vilnius pasigirti tuo pačiu ?

Projekto įgyvendinimui būtini veiksmai



- SUDARYTI PROJEKTO ĮGYVENDINIMO KOMITETĄ AR SPECIALISTŲ DARBO GRUPEĮ
- PAKVIESTI Į VILNIŲ ATVYKTI S. GUGGENHEIM FONDO VADOVĄ T.KRENC
- PAGAL S.G.F. REIKALAVIMUS PARENGTI GALIMYBIŲ STUDIJĄ (TAM BŪTINA RASTI FINANSAVIMĄ)
- KARTU SU KULTŪROS MINISTERIJA, ŠIUOLAIKINIŲ MENO CENTRU, VILNIAUS DAILĖS AKADEMIJA BEI VISUOMENE PRADĖTI PROJEKTO VEIKLAS